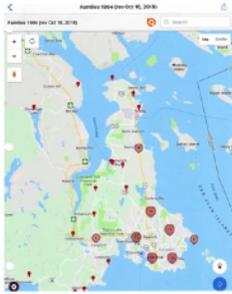
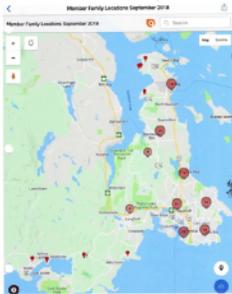
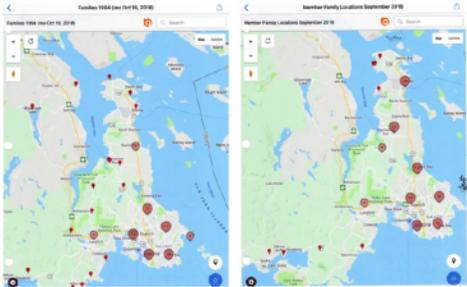


Slides	Presentation Notes
<p data-bbox="300 331 698 380">LocationTask Force</p> <p data-bbox="363 499 631 617"><i>Where did we come from? What are we? Where are we going? Mystery, Mystery, Life is a riddle and a mystery.</i></p>	<p data-bbox="829 296 1269 331"><b>Introduction – Mystery song</b></p> <p data-bbox="829 342 1414 638">LTF established by Board as a result of feedback received in the strategic planning process; in this session we'll look at our terms of reference, our process and timeline; answer your questions so please hold questions to the end.</p> <p data-bbox="829 674 1338 709">Aiming to be no more than one hour</p>
<p data-bbox="342 768 664 810">Why study this???</p> <p data-bbox="274 846 532 867">Strategic Planning Process Survey</p> <p data-bbox="274 884 719 955">Question: What is most important to you in terms of the long term sustainability of our congregation? Building and Site - develop options evaluating choices and consequences of current location vs other location(s)</p> <p data-bbox="284 974 704 1050">Nearly 20% gave this top priority while nearly 50% rated it last priority. Bi-modal distribution with much variability and strong feelings on both sides Comments: 3 positive, 3 cautious, 3 negative</p> <p data-bbox="274 1066 727 1108"><b>Goal is to optimize the accessibility of all congregants to the activities of this church community.</b></p>	<p data-bbox="829 730 1073 766"><b>Why study this?</b></p> <ul data-bbox="829 779 1422 1390" style="list-style-type: none"><li>- Arose from the strategic planning sessions and survey held last year.</li><li>- Many comments in the sessions and on the survey. Many feelings were revealed and ideas generated. Both very positive and very negative.... Ideas were presented, but the call for some concentration on the issue of location was clear.</li><li>- Our job is to dig a bit deeper into the issues surrounding location and to propose a way that some of the issues that our location creates can be ameliorated.</li></ul>

Slides	Presentation Notes
<p style="text-align: center;"><b>Location Task Force</b></p> <p style="text-align: center;">Terms of Reference</p> <p>The purpose of the <i>FUCV Task Force on Location</i> is to inform the Board of Directors and congregation on ideas, facts, considerations and options for improving current use and considering new places and formats for church activities.</p> <p>The Task Force will develop a variety of scenarios including expected costs and modes of operation for each.</p> <p>An options paper with the Committee's recommendation will be tabled to the Board of Directors for review and discussion.</p>	<p><b>Terms of Reference</b></p> <ul style="list-style-type: none"><li>- We are a task force of the Board: Appointed by and reporting to...</li><li>- Complete terms of reference can be found on the church website in the section "Members' Information"</li><li>- Please note that we are not empowered to make any decisions, but rather to gather information: Ideas, facts, considerations and options — and present a report to the Board.</li><li>- Our goal is to optimize the accessibility of all congregants to the activities of this church community.</li></ul>
<p style="text-align: center;"><b>Location Task Force</b> Members</p> <p>Co-chairs: Liz Graham and John Hopewell Members: Shirley Travis and Steve Sharlow Ex-officio: Rev. Shana, Marion Pape, Rebecca Mellett Email: <a href="mailto:LocationTaskForce@victoriaunitarian.ca">LocationTaskForce@victoriaunitarian.ca</a></p>	<p><b>Members of the task force</b></p> <p>Please speak to any or all of us.</p> <p>There is also an email address that comes to John and Liz: <a href="mailto:LocationTaskForce@victoriaunitarian.ca">LocationTaskForce@victoriaunitarian.ca</a></p>
<p style="text-align: center;"></p> <p style="text-align: center;">106 Superior Street 1977-1994</p>	<p><b>Picture of Superior St. Church--</b></p> <p>Who attended there? Non-conforming building; capacity about 100 for services; dark basement for children's program;</p>

Slides	Presentation Notes
	<p><b>Distribution pre-move</b></p> <ul style="list-style-type: none"><li>- 84 families James Bay; 49 Oak Bay and about 12 on peninsula</li></ul>
 <p>5575 West Saanich Road 1965 - present</p>	<p><b>Picture of West Saanich Rd. Church</b></p>
	<p><b>Distribution at present</b></p> <ul style="list-style-type: none"><li>- 43 James Bay; still 49 Oak Bay; 58 on peninsula</li></ul>
<p>1994                      2018</p> 	<p><b>Comparison of distributions</b></p> <ul style="list-style-type: none"><li>- these maps are on the website;</li></ul>

Slides	Presentation Notes
<p data-bbox="365 321 673 357">The Use of Our Property</p> <ul data-bbox="324 405 690 483" style="list-style-type: none"><li>• Rural Saanich</li><li>• Zoning: P1A Institutional</li><li>• Utility and Environmental Considerations</li></ul>	<p data-bbox="828 262 1128 298"><b>Use of the Property</b></p> <p data-bbox="828 336 1404 371"><b>See report on Property on the website</b></p>
 <p data-bbox="365 1018 511 1039">MAP 15.1 INSTITUTIONAL / GOVERNMENT</p> <p data-bbox="365 1039 462 1050">RURAL SAANICH ZONING PLAN</p> <p>The map displays various land use designations across the Rural Saanich area. A legend on the right side of the map identifies the following categories: Institutional/Government (shaded in light blue), Institutional/Park (shaded in light green), and Park (shaded in light yellow). The map also includes a north arrow, a scale bar, and a list of symbols for specific features like schools, libraries, and parks.</p>	<p data-bbox="828 682 1404 745"><b>Map of Rural Saanich — Institutional/ Park</b></p>

Slides	Presentation Notes
<p data-bbox="337 342 683 426">How are we going to figure this out?</p> <ol data-bbox="277 478 727 625" style="list-style-type: none"><li>1. Listen to you.</li><li>2. Gather information and ideas.</li><li>3. Investigate other churches' solutions.</li><li>4. Try out some new ideas.</li><li>5. Listen some more.</li></ol>	<p data-bbox="829 264 1382 296"><b>How are we going to figure this out?</b></p> <p data-bbox="829 352 1398 478">First and last — we are going to listen to you! Both in person and through the survey which we are launching today.</p> <p data-bbox="829 531 1398 657">And then we are finding out how other churches have solved - or tried to solve - their problems.</p> <p data-bbox="829 709 1382 835">We'll evaluate all the ideas we get from them — and from you — and we'll pick some ideas to try out.</p> <p data-bbox="829 888 1414 1014">Finally we'll be compiling these ideas, costing out some of the most likely ones and writing our report to give to the Board</p>
<p data-bbox="402 1171 613 1213">Work plan</p> <ol data-bbox="264 1245 565 1434" style="list-style-type: none"><li>1. Gather background information</li><li>2. Communicate with congregation</li><li>3. Consult with stakeholders</li><li>4. Consider options</li><li>5. Trial projects</li><li>6. Report to the Board</li></ol>	<p data-bbox="829 1140 987 1171"><b>Work plan</b></p> <p data-bbox="829 1224 1414 1623">Here are those steps articulated in a work plan. You'll see also an item 'consult with stakeholders' We have a list of stakeholder groups which includes all of you, (families, elders, youth, etc.).... and others not necessarily members of this church...In short, anyone who might be affected by any change that might be proposed....</p>

Slides	Presentation Notes
<p data-bbox="324 357 690 409" style="text-align: center;"><b>Information Gathering</b></p> <ul data-bbox="276 420 617 619" style="list-style-type: none"><li>• Conversations</li><li>• Reading</li><li>• Questions to other congregations</li><li>• Meeting with municipal planners</li><li>• Meetings with stakeholders</li><li>• Survey</li><li>• Etc.</li></ul>	<p data-bbox="828 262 1161 304"><b>Information Gathering</b></p> <p data-bbox="828 325 1396 546">Information Gathering - Conversations – a few people very interested – want to engage; team members can always be approached with questions, feedback or ideas</p> <p data-bbox="828 598 1421 724">Reading – many models how churches operate; info on demographics and trends in religion;</p> <p data-bbox="828 777 1421 945">- <b>Steve</b> to talk about questions to other congregations – multisite UU churches investigate by Rebecca, multisite mainline churches by Steve.</p> <p data-bbox="828 997 1412 1071">Municipal planners – Shirley investigating how can we use this property</p> <p data-bbox="828 1123 1412 1344">Meetings with stakeholders – post survey sessions with congregation; maybe meeting with specific groups we don't get feedback {e.g. SELCY, youth, young adults, older members)</p> <p data-bbox="828 1396 1404 1606">Survey - big one. Info will guide our next steps' will hold a session like this to provide feedback; follow up with workshop to more fully explore and what we learned and develop next steps.</p>

Slides	Presentation Notes
<p style="text-align: center;"><b>Communication Plan</b></p> <ul style="list-style-type: none"> <li>• E-Weekly</li> <li>• Website</li> <li>• Newsletter</li> <li>• Meetings</li> <li>• Board Liaison Reports</li> <li>• Etc.</li> </ul>	<p><b>Communication Plan</b> – Follow up meeting after survey to give feedback March 31, and tentatively a workshop - May 11. Plus newsletter and e-weekly articles and blurbs. Plus any time you wish to talk, call us!</p>
<p style="text-align: center;"><b>Timeline</b></p> <ul style="list-style-type: none"> <li>• Sept. - Dec. 2018 Prepare work plan and high-level task list and begin preparing background information.</li> <li>• Jan. - March 2019 Research and stakeholder consultation, congregational meeting Feb. 10 and survey.</li> <li>• Apr. - June 2019 Analyze Data from consultations, follow-up and clarification of issues, and feedback to congregation/congregational workshop.</li> <li>• July - Nov. 2019 Develop alternatives, possibly test ideas, prepare final report</li> <li>• Dec. 2019      Report to the Board</li> </ul>	<p><b>Time-line</b></p> <p>Up to December mostly planning; some research;</p> <p>Currently researching</p> <p>After survey, we'll analyze, clarify, give feedback, hold a workshop and fill in the gaps in our research</p> <p>Then we'll develop alternatives, look at opportunities to Beta-test some ideas</p> <p>Prepare and submit final report</p>
<p style="text-align: center;"><b>Ideas</b></p> <p style="text-align: center;">We have some, but we want YOURS!</p>	<p><b>Ideas</b></p> <ul style="list-style-type: none"> <li>- The best way to give us your ideas is in the survey. That way you can be sure that they won't get lost!</li> <li>- Ideas about ways to use this property better; ideas about how to make our activities more accessible for more people; ideas about how to make this community stronger. All are welcome!</li> </ul>

Slides	Presentation Notes
<p style="text-align: center;"><b>Survey</b></p> <p><b>Ways to answer:</b> Online, on paper, on the phone, in person.</p> <p><b>When:</b> Complete by March 3.</p> <p><b>How long will it take?</b> Depends on how much you want to tell us, but the basic survey should be 10 minutes or less.</p>	<p><b>Survey</b></p> <ul style="list-style-type: none"><li>- We really want to hear from everyone! We will be bringing computers and tablets to church this month, and we will have paper copies for people who don't like to use computers. You will have 4 Sundays!</li><li>- If you need further help, we can make a visit, or answer phone calls and talk you through the process! We're serious about getting everyone's ideas and opinions! This survey is the key!</li><li>- Please get this done soon. We'd like to begin analyzing the results on March 4, so Sunday March 3 is your goal!</li><li>- We are aiming to hold another congregational meeting on March 31 to discuss those results and you're all invited!!!</li></ul>